



Key Performance Indicators	2015	2022	Notes	Percent change 2015 - 2022
Square Miles	54	58	FY23	7%
Population	4,353	11,000	Calendar Year 22	153%
Taxable Value	\$25,652,869	\$80,745,811	FY22	215%
Market Value	\$462,169,769	\$1,698,177,135	FY22	267%
Total City Budget	\$10,475,277	\$47,029,089	FY 23 Amended	349%
City Millage Rate	136	112	FY22	-18%
# City Employees	70	136	FY23	94%
Total Development Agreements	10	19	FY23	90%
Active Development Agreements	5	13	FY23	160%
Available Acreage in HCP	133	5.4	All lots are under contract or purchased	-96%
Sold Acreage in HCP		0	FY23	NA
# of Building Permits	352	1682	Calendar Year 22	378%
Building Permit Revenue	\$527,559.00	\$3,947,350.69	Calendar Year 22	648%
# of New Single Family Homes Permits	204	1063	Calendar Year 22	421%
Development Fees	\$640,649.00	\$6,664,477.00	FY 23	940%
New Industrial Square Footage approved in US 17		15,080,130	sq. ft F- Y 23	NA
New Industrial Square Footage constructed in US 17 corridor		815,509	sq. ft - Y 23	NA
Square footage of City facilities	43,238	160,003	sq. ft - Y 23	270%
PD Calls for service	12,634	16,839	Calendar Year 22	33%
FD Calls for services	1,764	1,978	Calendar Year 22	12%
City Website Visits	50,000	200,332	Calendar Year 22	301%
City Bond Rating	A2	A1	FY23	NA
Buisness Licenses	694	1062	Calendar Year 22	53%
Business License Revenue	\$815,108	\$2,776,008	FY23	241%
Building Inspections	4882	25,474	Calendar Year 22	422%