



CITY COUNCIL AGENDA ITEM

SUBJECT: FIRST READING OF AN ORDINANCE TO ESTABLISH AN ANNUAL BUDGET WHICH INCLUDES REVENUES AND EXPENDITURES FOR THE CITY OF HARDEEVILLE, SOUTH CAROLINA FOR THE FISCAL YEAR 2024; TO SET THE MILLAGE RATE; TO ESTABLISH A CAPITAL IMPROVEMENT PLAN AND AUTHORIZE A COST OF LIVING INCREASE FOR CITY EMPLOYEES.

DEPARTMENT: City Manager

ATTACHMENTS: Ordinance Resolution Motion
 Support Documents Appointment Other

SUMMARY: THE CITY MANAGER PURSUANT TO THE LAWS OF SOUTH CAROLINA IS REQUIRED TO PREPARE THE ANNUAL BUDGET, SUBMIT IT TO THE CITY COUNCIL FOR REVIEW AND ADOPTION; ONCE APPROVED THE CITY MANAGER IS RESPONSIBLE FOR ITS ADMINISTRATION. THE CITY MANAGER COMMENCED THE ANNUAL BUDGET PREPARATION PROCESS ON JANUARY 25, 2023 AND WITH THE VITAL ASSISTANCE AND COOPERATION OF THE CITY'S DEPARTMENT HEADS DEVELOPED THE FY 2024 BUDGET AND FIVE-YEAR CAPITAL IMPROVEMENT PLAN. THIS BUDGET PROPOSAL HAS \$53,914,850 IN TOTAL REVENUES AND EXPENDITURES.

RECOMMENDED ACTION: APPROVAL AT FIRST READING OF ORDINANCE 2023-6-1A TO ADOPT FISCAL YEAR 2024 BUDGET WHICH INCLUDES \$53,914,850 IN REVENUES AND EXPENDITURES FOR THE CITY OF HARDEEVILLE, SOUTH CAROLINA.

DEPARTMENT Submitted: M. Czymbor Date: 5/24/2023
Requested Agenda City Council Date: 6/1/2023

FINANCE DEPARTMENT Budgeted X-Yes ___ No ___ N/A Date: 5/24/2023

CITY ATTORNEY Approved as to Form and Correctness Date:

CITY MANAGER Approved Agenda Item For: Date:

COUNCIL ACTION: ___ Approved as Recommended ___ Disapproved
___ Approved With Modification ___ Tabled To Time Certain
___ Other