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| STATE OF SOUTH CAROLINA |) | AN ORDINANCE TO ESTABLISH AN ANNUAL |
| |) | BUDGET WHICH INCLUDES REVENUES AND |
| |) | EXPENDITURES FOR THE CITY OF |
| |) | HARDEEVILLE, SOUTH CAROLINA FOR THE |
| |) | FISCAL YEAR 2017-18; TO SET THE |
| |) | MILLAGE RATE; TO ESTABLISH A FIVE YEAR |
| |) | CAPITAL IMPROVEMENT PLAN AND TO |
| |) | AUTHORIZE A COST OF LIVING |
| |) | ADJUSTMENT FOR CITY EMPLOYEES. |

**CITY OF HARDEEVILLE
ORDINANCE 2017-5-18A**

WHEREAS, the South Carolina Code of Laws Section 5-13-30 requires that the Council adopt by ordinance an annual municipal budget and also requires that the Council act by ordinance to levy taxes; and

WHEREAS, the Council wishes to comply with these requirements of State law and believes it is in the interest of the City to adopt the attached Budget and levy a property tax as provided herein; and

WHEREAS, the City Manager pursuant to South Carolina Code of Laws Section 5-13-90 prepares the budget annually, submits it to the City Council and once adopted is responsible for its administration; and

WHEREAS, the City Council Members, City Manager, and the City's Department Heads held two (2) budget workshops, May 2, and May 9, 2017, to thoroughly review, discuss and where appropriate amend the proposed FY 2017-18 budget.

NOW, THEREFORE, BE IT ORDERED AND ORDAINED, by the Mayor and Council of the City of Hardeeville, South Carolina, in Council, duly assembled, as follows:

Section 1: That the budget attached hereto for the municipality be fully incorporated by reference as Attachment A as part of this Ordinance as if stated word for word herein is hereby adopted.

Section 2: The total Revenues and Expenditure for Fiscal Year 2017-18 are \$43,444,792.

Section 3: The rate of property taxation, to cover the period from the first day of July, 2017 to the thirtieth day of June, 2018, will be established at a rate of 120 mills (.120). This is a reduction of three (3) mills, and that other revenue requirements, incidental charges, licenses and fees, be established at Fiscal Year 2017-18 levels with approved growth projections as set forth in Attachment A.

Section 4: The revenues and expenditures as itemized in Attachments A do comprise the total revenue and spending for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018.

Section 5: A Five Year Capital Improvement Plan Fund is established and adopted with the appropriate revenues to fund the proposed expenditures as set forth in Attachment A.

Section 6: The Local Option Sales Tax credit factor is hereby established as .000815.

Section 7: The City Manager is hereby authorized to expend such sums in accordance with this Ordinance and provisions of South Carolina Law.

Section 8: The Fiscal Year 2017-18 contains an appropriation for a two point six percent (2.6%) cost of living adjustment for all City employees, Department Heads and City Manager which is hereby authorized as of July 1, 2017.

Section 9: The notice required per State Law was properly advertised and there were two public hearings held on the budget on May 18, and June 1, 2017 and a copy of the budget was on file in the Office of the Clerk for public inspection.

Section 10: If for any reason any sentence, clause or provision of the ordinance shall be declared invalid, such shall not affect the remaining provisions hereof.

SIGNATURE PAGE TO FOLLOW

SO ORDERED AND ORDAINED, this 1st day June, 2017 by the
Hardeeville City Council being duly and lawfully assembled.

First Reading May 18, 2017

Second Reading June 1, 2017

Public Hearing May 18 + June 1, 2017

Harry Williams
Harry Williams, Mayor

David Spisso
David Spisso, Mayor Pro-Tem

John M. Carroll
John Carroll, Councilmember

Carolyn Kassel
Carolyn Kassel, Councilmember

Michael Sweeney, Councilmember

Attest:

Dolores Pomarico
Dolores Pomarico, City Clerk

(Seal)

Approved as to form:

Prina Maines
Prina Maines, City Attorney

ATTACHMENT A

PROPOSED BUDGET FY 18

GENERAL FUND REVENUE

| GENERAL FINANCING SOURCE | |
|-------------------------------|------------|
| REAL PROPERTY TAXES | 3,492,1636 |
| VEHICLE TAXES | 300,452 |
| DELINQUENT TAXES | 167,695 |
| LOC OPT SALE TAX- PROP TX | 524,598 |
| LOC OPT SALE TAX-REV FUND | 246,773 |
| HOMESTEAD EXEMPTION | 227,992 |
| FRANCHISE FEES | 614,763 |
| MOTOR CARRIER APPORTION | 12,400 |
| BUSINESS LICENSE | 878,438 |
| MASC TAX COLLECTION | 335,000 |
| ALCOHOL BEER & WINE LICENSING | 3,000 |
| AID TO SUBDIVISIONS | 74,815 |
| ELECTION FILING FEE | - |
| FINES, FORFEITURES & FEES | 252,340 |
| REFUNDS/REIMBURSEMENTS | 32,000 |
| POLICE MISC CHARGES | 1,720 |
| PTO REIMBURSEMENTS | - |
| HOSPITAL FILOT | 105,000 |
| SALE OF ASSETS | 20,000 |
| WATER/SEWER FEES | 75,000 |
| PLANNING PERMITS | 100,000 |
| BUILDING PERMITS | 1,145,000 |
| CREATION REGISTRATION | 17,375 |
| CONCESSION REVENUE | 9,900 |
| RECREATION RENTALS | 27,750 |
| LEASE INCOME | 3,860 |
| HOSPITAL ITC | 43,000 |
| LOCAL ASSESSMENT FEES | - |
| STATE ACCOMMODATION TAX | 92,080 |
| TRANSFER FROM LOCAL A/H TAX | 35,000 |
| TRANSFER FROM OTHER ACCOUNTS | - |
| TRANSFER IN RESERVES FF | - |
| TRANSFER FROM VICTIM ADVOCATE | 44,000 |
| TRANSFER IN CAPITAL PROJECTS | 65,000 |
| DEV REVIEW FEES | 50,000 |
| INTEREST | 20,646 |
| SRO REVENUE | 104,000 |
| GRANT REVENUE | 0 |
| RESCUE SERVICE REIMBURSEMENT | 5,200 |
| SUNDRY | - |
| DONATIONS | 7,082 |
| MEDIA SERVICES | 7,000 |
| INTERGOVERNMENTAL AGRMT | 780,000 |
| DEVELOPER FEE TRANSFER IN | 54,419 |
| PROCEEDS OF DEBT | - |
| SERVE GF BALANCE | - |
| BUDGET STABILIZATION FUND | 2,397,066 |

TOTAL

\$12,373,000

| | PROPOSED BUDGET FY 18 |
|-----------------------------|-----------------------------|
| SPECIAL FUND REVENUE | |
| STATE ACCOMMODATIONS TAX | 563,087 |
| LOCAL HOSPITALITY TAX | 1,214,814 |
| LOCAL ACCOMMODATIONS TAX | 1,027,841 |
| TOTAL | \$2,805,742 |

| | PROPOSED BUDGET FY 18 |
|---|-----------------------------|
| DEVELOPMENT AGREEMENT FUND REVENUE | |
| JPR E. ARGENT & HARDEEVILLE TRACT | 1,726,104 |
| HILTON HEAD LAKES NORTH -W. ARGENT | 204,956 |
| HILTON HEAD LAKES SOUTH- ANDERSON | 475,590 |
| ARGENT 2 SUN CITY NORTH | 4,762,830 |
| ECONOMIC DEVELOPMENT- DRFA | 300,420 |
| MAGNOLIA WALK | 109,015 |
| TOTAL | \$7,578,915 |

| | PROPOSED BUDGET FY 18 |
|--|-----------------------------|
| CAPITAL IMPROVEMENT PLAN REVENUE | |
| TRANSFER IN GENERAL FUND | 167,773 |
| TRANSFER IN A/H TAX FUND | 1,166,486 |
| PROCEEDS OF DEBT | 10,974,500 |
| GRANTS | 2,811,355 |
| CONTRIBUTION FROM JASPER COUNTY CTC | 50,000 |
| TRANSFER IN DEVELOPMENT FEES | 50,000 |
| TRANSFER IN DEVELOPMENT FEES - POLICE | 243,120 |
| TRANSFER IN DEVELOPMENT FEES - FIRE | 105,693 |
| TRANSFER IN DEVELOPMENT FEES - FIRE EQUIPMENT | 127,101 |
| INVESTMENT INTEREST- General Funds | 18,020 |
| INVESTMENT INTEREST- DA Funds | 38,540 |
| TIMBERING OF COMMERCE PARK | 46,000 |
| JC TRANSPORTATION SALES TAX | 2,000,000 |
| CONTINGENCY | 465,041 |
| USDA LIBRARY DEBT DEV AGREEMENT TRNSF | 39,182 |
| TOTAL | \$18,302,811 |

| | PROPOSED BUDGET FY 18 |
|--------------------------------------|-----------------------------|
| HILTON HEAD LAKES SAD REVENUE | |
| DEVELOPMENT AGREEMENT FUND BALANCE | 1,074,193 |
| SPECIAL ASSESSMENT PROPERTY TAX | 1,310,000 |
| INTEREST | 131 |
| TOTAL | \$2,384,324 |

TOTAL REVENUE - ALL FUNDS \$43,444,792

PROPOSED
BUDGET
FY 18

GENERAL FUND EXPENDITURE

| | |
|------------------------|---------------------|
| GENERAL GOVERNMENT | 4,207,056 |
| POLICE | 2,044,077 |
| FIRE | 2,658,485 |
| PUBLIC WORKS | 765,269 |
| RECREATION | 273,916 |
| COUNCIL | 148,866 |
| COURT | 213,374 |
| PLANNING | 265,379 |
| PUBLIC INFORMATION | 257,400 |
| BUILDING INSPECTION | 344,104 |
| FINANCE | 345,038 |
| DOWNTOWN DEVELOPMENT | 197,140 |
| INFORMATION TECHNOLOGY | 248,208 |
| FACILITIES MAINTENANCE | 404,685 |
| TOTAL | \$12,372,999 |

PROPOSED
BUDGET
FY 18

SPECIAL FUND EXPENDITURE

| | |
|----------------------------|--------------------|
| AIRPORT ACCOMMODATIONS TAX | 563,087 |
| LOCAL HOSPITALITY TAX | 1,214,814 |
| LOCAL ACCOMMODATIONS TAX | 1,027,842 |
| TOTAL | \$2,805,743 |

PROPOSED
BUDGET
FY 18

**DEVELOPMENT AGREEMENT FUND
EXPENDITURE**

| | |
|------------------------------------|--------------------|
| JPR E. ARGENT & HARDEEVILLE TRACT | 1,726,104 |
| HILTON HEAD LAKES NORTH -W. ARGENT | 204,956 |
| HILTON HEAD LAKES SOUTH- ANDERSON | 475,590 |
| ARGENT 2 SUN CITY NORTH | 4,762,830 |
| ECONOMIC DEVELOPMENT- DRFA | 300,420 |
| MAGNOLIA WALK | 109,015 |
| TOTAL | \$7,578,915 |

PROPOSED
BUDGET
FY 18

CAPITAL IMPROVEMENT PLAN EXPENDITURE

| | |
|---------------------------------------|---------|
| POLICE: 2014 VEHICLES | 91,049 |
| POLICE: VEHICLES/EQUIPMENT 2016 | 94,144 |
| POLICE: FIVE VEHICLES 2017 | 250,000 |
| POLICE: COMMUNICATIONS SYSTEM UPGRADE | 35,000 |
| POLICE: BULLET PROOF VESTS | 3,750 |
| POLICE: DOJ COPS | 26,000 |

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| POLICE: TYLER RECORDS MGMT SYSTEM | 208,120 |
| FIRE: EQUIPMENT | 127,101 |
| FIRE: RESCUE 83 APPARTUS | 80,000 |
| VEHICLE: FORD ESCAPE | 50,000 |
| VEHICLE: SMARTBOARD | 8,200 |
| FIRE: SAFER GRANT | 36,200 |
| PUBLIC WORKS: MILLSTONE LANDING MASTER PLAN | 40,000 |
| PLANNING: CHARLES ST/MCTEER PS IMPROVEMENT TAP GRANT | 300,000 |
| PLANNING: CHARLES ST/MCTEER PS IMPROVEMENT CTC | 50,000 |
| PLANNING: CHARLES ST/MCTEER PS IMPROVEMENT COH MATCH/OTHER EXP | 58,811 |
| PLANNING: RETAIL STRATEGIES | 40,000 |
| VEHICLE OUTLAY: COURT VEHICLE | 17,000 |
| VEHICLE OUTLAY: GOLF CART | 8,000 |
| VEHICLE OUTLAY: PW F 150 | 28,500 |
| VEHICLE OUTLAY: PW PICKUP TRUCK | 21,000 |
| CAPITAL OUTLAY: ARTIFICIAL TURF AND NATURAL GRASS FIELDS | 80,000 |
| CAPITAL OUTLAY: RECREATION COMPLEX CONSTRUCTION PRIN/INT | 330,420 |
| CAPITAL OUTLAY: RECREATION COMPLEX SERIES 2018 | 2,600,000 |
| CAPITAL OUTLAY: RECREATION ROOFING/RESURFACING DEBT | 42,768 |
| CAPITAL OUTLAY: RECREATION ROOFING/RESURFACING CONSTRUCTION | 429,000 |
| CAPITAL OUTLAY: RECREATION DESIGN FEES | 167,258 |
| CAPITAL OUTLAY: FIRE STATION 82 IMPROVEMENTS | 22,000 |
| PROFESSIONAL SERVICES FOR DA FEES | 50,000 |
| CAPITAL OUTLAY: EXIT 3- RIVER PORT INTERCHANGE | 1,392,405 |
| CAPITAL OUTLAY: EXIT 5 BEAUTIFICATION (SIGNAGE, LIGHTING, ETC.) | 25,000 |
| CAPITAL OUTLAY: EXIT 8 MP IMPROVEMENTS (LIGHTING) | 100,000 |
| CAPITAL OUTLAY: BOBBITT DESIGN BUILD SERVICES | 277,894 |
| CAPITAL OUTLAY: RECREATION COMPLEX | 117,040 |
| CAPITAL OUTLAY: PUBLIC WORKS FACILITY CONSTRUCTION | 1,000,000 |
| CAPITAL OUTLAY: POLICE/COURT | 308,894 |
| CAPITAL OUTLAY: NEW DOWNTOWN FIRE STATION 81 CONSTRUCTION | 3,719,189 |
| CAPITAL OUTLAY: USDA LIBRARY DEBT | 39,182 |
| CAPITAL OUTLAY: FINANCING -FY2018 FACILITY EXPANSION | 380,000 |
| CONTINGENCY | 2,737,886 |
| FIVE YEAR PLAN INFRASTRUCTURE: STORM DRAINAGE PROJECT FOCUS AREA 2 GRANT | 524,000 |
| FIVE YEAR PLAN INFRASTRUCTURE: STORM DRAINAGE PROJECT FOCUS AREA 2 MATCH | 10,000 |
| FIVE YEAR PLAN INFRASTRUCTURE: COMMERCE | 292,000 |

| | |
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| PARK W/S RIA GRANT | |
| FIVE YEAR PLAN INFRASTRUCTURE: SC RIA WATER/SEWER CONSTRUCTION | 85,000 |
| FIVE YEAR PLAN INFRASTRUCTURE: COMMERCE PARK INFRASTRUCTURE IMPROVEMENTS (ENGINEERING) | 2,000,000 |
| TOTAL | \$18,302,811 |

PROPOSED
BUDGET
FY 18

| | |
|---|--------------------|
| HILTON HEAD LAKES MID EXPENDITURE ADMINISTRATIVE EXPENSE (MUNICIPAL) | 110,000 |
| TRANSFER DUE TO JASPER COUNTY- (SPECIAL ASSESSMENT) | 1,310,000 |
| BOND REGULATED EXPENSES | 656,475 |
| CONTINGENCY | 307,849 |
| TOTAL | \$2,384,324 |

TOTAL EXPENDITURE – ALL FUNDS \$43,444,792

STATE OF SOUTH CAROLINA

COUNTY OF JASPER

I, the undersigned City Clerk of the City of Hardeeville, do hereby certify that attached hereto is a true, correct and verbatim copy of an **Ordinance** adopted by the City Council of the City of Hardeeville (the "City Council"). The Ordinance was given its first reading by the City Council at its duly called meeting of May 18, 2017, and a second reading at its duly called meeting of June 1, 2017.

I do further certify that at each meeting of the City Council at which the **Ordinance** was read, a quorum was present at the commencement thereof and remained present throughout the time in which the Ordinance was considered and voted up by members of the City Council.

An original of said Ordinance is in my custody as Clerk to the City Council.

WITNESS my hand and the seal of the City this 1st day of June, 2017.

Lori Pomarico

Lori Pomarico, City Clerk,
City of Hardeeville, South Carolina

[SEAL]